

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 06/01/11 - 06/30/11
Cumulative Dates: 01/01/11 - 06/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	10,252	19,556.94	11	31,073	84,338.41	27	107,469.94	78.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	10,252	19,556.94	11	31,073	84,338.41	27	107,469.94	
LI % of Total	6.3%	28.5%	13.3%	4.3%	22.4%	6.5%	14.3%	
Residential New Construction	3,880	820.94	1	14,552	2,771.14	5	14,646.08	18.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	14,945	22,943.77	28	149,858	175,455.89	173	391,599.39	44.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	437	73.20	1	0.00	0.0%
Energy Star Lighting	106,962	11,643.30	2	360,587	31,578.00	7	0.00	0.0%
Energy Star Appliance	6,217	1,450.00	29	33,843	6,765.00	133	0.00	0.0%
Energy Star HVAC	3,952	4,298.40	9	25,397	18,205.00	47	0.00	0.0%
Res Subtotal	135,956	41,156.41	69	584,674	234,848.23	366	406,245.47	
Res % of Total	83.7%	60.1%	83.1%	81.7%	62.4%	87.8%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	16,206	7,804.16	3	82,363	47,801.86	18	237,159.02	20.2%
C&I Govt Small	0	0.00	0	17,413	8,144.26	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,309.25	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	16,206	7,804.16	3	99,776	57,255.37	24	237,159.02	
C&I % of Total	10.0%	11.4%	3.6%	13.9%	15.2%	5.8%	31.6%	
Report Total	162,414	68,517.51	83	715,523	376,442.01	417	750,874.43	
Budget Comparison					310,367.30		750,874.43	41.3%